

CITY OF GLENWOOD SPRINGS, COLORADO  
 SALES TAX COMPARISONS - PERIOD EARNED  
 FEBRUARY 2021

	2017	2018	2019	2020	2021	% Change 2020-2021
Transportation/Utilities	64,998	69,975	85,871	77,751	66,274	-14.76
Building Materials and Supplies	102,141	97,197	118,914	124,781	158,648	27.14
General Merchandise Stores	202,754	187,364	188,020	192,985	210,527	9.09
Food Stores	161,223	155,088	170,857	160,919	156,157	-2.96
Automotive/Service Stations	131,411	130,649	132,670	146,075	194,217	32.96
Apparel/Accessories	39,017	41,868	45,096	58,545	57,601	-1.61
Furniture/Home Furnishings	17,949	17,931	25,159	19,417	16,691	-14.04
Eating/Drinking Places	160,708	166,096	175,128	183,545	174,687	-4.83
Miscellaneous Retail	99,013	100,499	100,034	119,208	150,988	26.66
Motel/Hotel	95,936	101,055	113,443	120,154	125,120	4.13
Personal Services	1,952	1,047	1,389	1,624	1,981	22.00
Business Services	13,104	11,718	12,219	12,211	14,680	20.21
Health and Recreation	10,686	11,115	12,886	12,076	14,894	23.34
Marijuana	18,924	15,906	16,755	18,759	21,933	16.92
All Other	7,545	8,839	11,952	18,051	15,857	-12.15
Totals	1,127,360	1,116,348	1,210,394	1,266,100	1,380,256	9.02

		2017
TEST SIC	1	\$0.00
CONTRACTORS	15	\$1,295.62
UTILITIES - OLD	40	\$0.00
TRANSPORTATION: PASSENGER/FREIGHT/STORGE	41	\$0.00
TRAVEL AGENCIES,ETC	47	\$0.00
COMMUNICATIONS SVCS -CELL, PHONE, CABLE	48	\$43,611.33
UTILITIES: ELEC, GAS, WATER	49	\$21,386.28
WHOLESALE	50	\$1,969.94
BUILDING: SUPPLIES, PAINT, NURSERIES	52	\$100,845.02
DEPARTMENT, VARIETY STORES	53	\$202,754.10
FOOD SUPPLIERS	54	\$161,222.90
AUTO: DEALERS, GAS STATIONS, PARTS, WASH	55	\$131,410.98
APPAREL & ACCESSORIES	56	\$39,017.04
FURNISHINGS: FURN, CARPET, APPL, COMPTRS	57	\$17,948.65
RESTAURANTS, BARS, CATERERS	58	\$160,708.41
MISC. RETAIL: VENDING, JEWELRY, LIQUOR	59	\$96,958.38
FINANCIAL: BANKS,INVSTMNTS,LEASING,MORT	60	\$1,386.85
INSURANCE	64	\$0.00
REAL ESTATE: PROP MGT,CONDO ASSN,REALTOR	65	\$0.00
LODGING	70	\$95,649.51
SHORT-TERM RENTAL	71	\$286.61
PERSONAL SVCS: LAUNDRY, SALONS, PHOTOG	72	\$1,951.93
BUSINESS SVCS: ADVERT, COPY, INT DESIGN	73	\$11,716.30
RECREATION & AMUSEMENTS	79	\$4,335.35
HEALTH SERVICES	80	\$5,528.42
SCHOOLS/EDUCATIONAL	82	\$0.00
SOCIAL SVCS	83	\$0.00
MEMBERSHIP ORGAN: CHURCH CIVIC SOCIAL	88	\$822.07
PROFESSIONALS: ACCTNG,ENG.,LEGAL,MGMT	87	\$1.29
MISC. SERVICES: ARTISTS, SCIENTIFIC	89	\$84.94
OTHER: NON-LICENSED	90	\$7,272.98
AT&T PREVIOUS YEARS	99	\$0.00
Temporary/Special Event Vendor	100	\$271.61
MARIJUANA	102	\$18,923.79
		<u>1,127,360.30</u>
Per MuniRevs		<u>1,127,360.30</u>
Variance		<u>0.00</u>

2018	2019	2020	2021
\$0.00	\$0.00	\$0.00	\$0.00
\$972.88	\$2,584.55	\$1,200.04	\$563.76
\$0.00	\$0.00	\$0.00	\$0.00
\$105.61	\$101.29	\$102.86	\$219.89
\$0.00	\$0.00	\$0.00	\$2,571.12
\$36,954.56	\$36,146.73	\$33,130.71	\$33,798.92
\$32,914.74	\$49,622.82	\$44,517.49	\$29,684.23
\$2,126.30	\$2,502.29	\$16,123.29	\$11,491.97
\$96,224.52	\$116,329.31	\$123,581.17	\$158,084.23
\$187,364.11	\$188,019.73	\$192,984.81	\$210,526.62
\$155,088.32	\$170,857.41	\$160,919.43	\$156,157.07
\$130,649.36	\$132,669.77	\$146,074.73	\$194,217.49
\$41,867.52	\$45,096.43	\$58,544.80	\$57,601.25
\$17,931.18	\$25,159.01	\$19,417.37	\$16,690.97
\$166,095.56	\$175,127.73	\$183,544.87	\$174,687.09
\$97,724.99	\$97,062.00	\$102,920.50	\$139,362.80
\$1,688.03	\$1,753.53	\$1,687.53	\$1,647.57
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$76.10	\$77.62
\$99,713.85	\$111,384.69	\$118,314.88	\$115,580.70
\$1,341.26	\$2,058.23	\$1,838.85	\$9,539.11
\$1,047.31	\$1,388.97	\$1,623.65	\$1,980.80
\$9,881.23	\$10,413.08	\$10,394.33	\$12,877.99
\$5,037.78	\$5,615.87	\$5,775.22	\$7,588.71
\$5,400.09	\$6,468.48	\$5,633.04	\$6,707.45
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$677.31	\$801.78	\$667.76	\$507.81
\$148.51	\$52.82	\$53.26	\$76.44
\$647.43	\$470.11	\$163.88	\$133.71
\$8,530.26	\$11,634.73	\$15,417.08	\$11,414.24
\$0.00	\$0.00	\$0.00	\$0.00
\$308.77	\$317.37	\$2,633.74	\$4,443.08
\$15,906.35	\$16,755.15	\$18,758.79	\$21,933.42
1,116,347.83	1,210,393.88	1,266,100.18	1,380,256.06
1,116,347.83	1,210,393.88	1,266,100.18	1,380,256.06
0.00	0.00	0.00	0.00