

CITY OF GLENWOOD SPRINGS, COLORADO
 COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED
 FOR FISCAL YEARS 2017 to 2021

| | 2017 | 2018 | 2019 | 2020 | 2021 | % Change 2021 vs 2020 | YTD % Change |
|-----------|---------------------|---------------------|---------------------|----------------------|-----------------------|--------------------------------|--------------------|
| January | 1,205,216 | 1,238,850 | 1,292,551 | 1,261,296 | 1,432,133 | 13.54 | 13.54 |
| February | 1,127,360 | 1,116,348 | 1,210,394 | 1,266,100 | 1,380,256 | 9.02 | 11.28 |
| March | 1,507,185 | 1,603,008 | 1,610,692 | 1,353,815 | | | |
| April | 1,274,638 | 1,271,035 | 1,416,743 | 929,358 | | | |
| May | 1,389,173 | 1,472,703 | 1,496,506 | 1,243,696 | | | |
| June | 1,739,460 | 1,836,830 | 1,860,166 | 1,704,372 | | | |
| July | 1,640,786 | 1,692,632 | 1,806,411 | 1,725,942 | | | |
| August | 1,479,105 | 1,628,103 | 1,723,471 | 1,570,074 | | | |
| September | 1,485,763 | 1,689,655 | 1,784,436 | 1,817,182 | | | |
| October | 1,257,979 | 1,451,989 | 1,539,147 | 1,690,032 | | | |
| November | 1,297,466 | 1,370,914 | 1,405,118 | 1,488,989 | | | |
| December | 1,846,079 | 1,980,562 | 2,004,468 | 2,216,123 | | | |
| Totals | <u>\$17,250,210</u> | <u>\$18,352,627</u> | <u>\$19,150,103</u> | <u>\$ 18,266,979</u> | <u>\$2,812,388.83</u> | | |