

CITY OF GLENWOOD SPRINGS, COLORADO
COMPARATIVE SCHEDULE OF ACCOMMODATIONS TAX
EARNED - BY MONTH
FOR FISCAL YEARS 2017 to 2021

Accommodations Tax Rate: 2.5%

By Month	2017	2018	2019	2020	2021	% INCREASE/ (DECREASE) 2021	% INCREASE/ (DECREASE) 2021
						OVER 2019	OVER 2020
January	59,961	62,540	74,010	75,992	70,512	-4.73%	-7.21%
February	57,461	61,511	69,265	74,494	75,280	8.68%	1.05%
March	94,658	101,036	110,226	46,586	114,348	3.74%	145.46%
April	54,821	55,460	62,798	5,588	88,453	40.85%	1482.87%
May	77,701	86,005	86,375	18,657	118,432	37.11%	534.78%
June	128,960	139,101	137,441	67,051			
July	158,092	169,373	169,291	136,608			
August	126,028	141,027	146,913	86,566			
September	113,090	128,829	129,535	101,647			
October	72,801	81,484	88,790	95,549			
November	49,262	52,453	54,826	49,304			
December	74,858	80,251	80,677	82,996			
	<u>1,067,693</u>	<u>1,159,071</u>	<u>1,210,149</u>	<u>841,037</u>	<u>467,024</u>		

Cumulative:

January	59,961	62,540	74,010	75,992	70,512	-4.73%	-7.21%
February	117,422	124,051	143,276	150,486	145,791	1.76%	-3.12%
March	212,080	225,087	253,502	197,072	260,139	2.62%	32.00%
April	266,901	280,547	316,300	202,660	348,592	10.21%	72.01%
May	344,601	366,553	402,675	221,317	467,024	15.98%	111.02%
June	473,561	505,654	540,116	288,368			
July	631,653	675,027	709,408	424,976			
August	757,681	816,055	856,321	511,541			
September	870,771	944,883	985,856	613,188			
October	943,572	1,026,367	1,074,646	708,737			
November	992,835	1,078,820	1,129,472	758,041			
December	1,067,693	1,159,071	1,210,149	841,037			