

**CITY OF GLENWOOD SPRINGS, COLORADO
COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED
FOR FISCAL YEARS 2017 to 2021**

| | 2017 | 2018 | 2019 | 2020 | 2021 | % Change 2021 vs 2019 | % YTD Change 2021 vs 2019 | % Change 2021 vs 2020 | % YTD Change 2021 vs 2020 |
|------------------|---------------------|---------------------|---------------------|----------------------|--------------------|--|--|--|--|
| January | 1,205,216 | 1,238,850 | 1,292,551 | 1,261,296 | 1,433,398 | 10.90% | 10.90% | 13.6% | 13.64% |
| February | 1,127,360 | 1,116,348 | 1,210,394 | 1,266,100 | 1,389,600 | 14.81% | 12.79% | 9.75% | 11.70% |
| March | 1,507,185 | 1,603,008 | 1,610,692 | 1,354,201 | 1,860,666 | 15.52% | 13.86% | 37.40% | 20.66% |
| April | 1,274,638 | 1,271,035 | 1,416,743 | 929,784 | 1,689,848 | 19.28% | 15.25% | 81.75% | 32.47% |
| May | 1,389,173 | 1,472,703 | 1,496,506 | 1,243,996 | 1,927,755 | 28.82% | 18.14% | 54.96% | 37.09% |
| June | 1,739,460 | 1,836,830 | 1,860,166 | 1,704,372 | | | | | |
| July | 1,640,786 | 1,692,632 | 1,806,411 | 1,725,942 | | | | | |
| August | 1,479,105 | 1,628,103 | 1,723,471 | 1,570,074 | | | | | |
| September | 1,485,763 | 1,689,655 | 1,784,436 | 1,817,182 | | | | | |
| October | 1,257,979 | 1,451,989 | 1,539,147 | 1,690,032 | | | | | |
| November | 1,297,466 | 1,370,914 | 1,405,118 | 1,488,989 | | | | | |
| December | 1,846,079 | 1,980,562 | 2,004,468 | 2,216,123 | | | | | |
| Totals | \$17,250,210 | \$18,352,627 | \$19,150,103 | \$ 18,268,091 | \$8,301,267 | | | | |