

**CITY OF GLENWOOD SPRINGS, COLORADO  
COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED  
FOR FISCAL YEARS 2017 to 2021**

|                  | <b>2017</b>                | <b>2018</b>                | <b>2019</b>                | <b>2020</b>                 | <b>2021</b>                | <b>%<br/>Change<br/>2021<br/>vs 2019</b> | <b>%<br/>YTD Change<br/>2021<br/>vs 2019</b> | <b>%<br/>Change<br/>2021<br/>vs 2020</b> | <b>%<br/>YTD Change<br/>2021<br/>vs 2020</b> |
|------------------|----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|--|--|--|--|
| <b>January</b>   | 1,205,216                  | 1,238,850                  | 1,292,551                  | 1,261,296                   | 1,433,847                  | 10.93%                                   | 10.93%                                       | 13.7%                                    | 13.68%                                       |
| <b>February</b>  | 1,127,360                  | 1,116,348                  | 1,210,394                  | 1,266,100                   | 1,390,251                  | 14.86%                                   | 12.83%                                       | 9.81%                                    | 11.74%                                       |
| <b>March</b>     | 1,507,185                  | 1,603,008                  | 1,610,692                  | 1,354,312                   | 1,862,352                  | 15.62%                                   | 13.92%                                       | 37.51%                                   | 20.73%                                       |
| <b>April</b>     | 1,274,638                  | 1,271,035                  | 1,416,743                  | 929,784                     | 1,692,312                  | 19.45%                                   | 15.34%                                       | 82.01%                                   | 32.57%                                       |
| <b>May</b>       | 1,389,173                  | 1,472,703                  | 1,496,506                  | 1,243,996                   | 1,934,459                  | 29.27%                                   | 18.31%                                       | 55.50%                                   | 37.28%                                       |
| <b>June</b>      | 1,739,460                  | 1,836,830                  | 1,860,167                  | 1,706,001                   | 2,278,036                  | 22.46%                                   | 19.18%                                       | 33.53%                                   | 36.46%                                       |
| <b>July</b>      | 1,640,786                  | 1,692,632                  | 1,806,411                  | 1,729,238                   | 2,121,898                  | 17.46%                                   | 18.89%                                       | 22.71%                                   | 33.95%                                       |
| <b>August</b>    | 1,479,105                  | 1,628,103                  | 1,723,471                  | 1,571,992                   | 1,829,977                  | 6.18%                                    | 17.12%                                       | 16.41%                                   | 31.46%                                       |
| <b>September</b> | 1,485,763                  | 1,689,655                  | 1,784,436                  | 1,820,421                   | 2,106,164                  | 18.03%                                   | 17.24%                                       | 15.70%                                   | 29.23%                                       |
| <b>October</b>   | 1,257,979                  | 1,451,989                  | 1,539,147                  | 1,691,559                   | 1,856,669                  | 20.63%                                   | 17.57%                                       | 9.76%                                    | 26.97%                                       |
| <b>November</b>  | 1,297,466                  | 1,370,914                  | 1,405,118                  | 1,488,989                   |                            |  |  |  |  |
| <b>December</b>  | 1,846,079                  | 1,980,562                  | 2,004,468                  | 2,216,123                   |                            |  |  |  |  |
| <b>Totals</b>    | <b><u>\$17,250,210</u></b> | <b><u>\$18,352,627</u></b> | <b><u>\$19,150,104</u></b> | <b><u>\$ 18,279,813</u></b> | <b><u>\$18,505,966</u></b> |  |  |  |  |