

CITY OF GLENWOOD SPRINGS, COLORADO
COMPARATIVE SCHEDULE OF ACCOMMODATIONS TAX
EARNED - BY MONTH
FOR FISCAL YEARS 2017 to 2021

| Accommodations Tax Rate: | 2.5% | | | | | % INCREASE/ (DECREASE) 2021 OVER 2019 | % INCREASE/ (DECREASE) 2021 OVER 2020 |
|--------------------------|------------------|------------------|------------------|----------------|------------------|---|---|
| By Month | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| January | 59,961 | 62,540 | 74,010 | 75,992 | 70,512 | -4.73% | -7.21% |
| February | 57,461 | 61,511 | 69,265 | 74,494 | 75,280 | 8.68% | 1.05% |
| March | 94,658 | 101,036 | 110,226 | 46,665 | 114,455 | 3.84% | 145.27% |
| April | 54,821 | 55,460 | 62,798 | 5,588 | 88,453 | 40.85% | 1482.87% |
| May | 77,701 | 86,005 | 86,375 | 18,657 | 118,432 | 37.11% | 534.78% |
| June | 128,960 | 139,101 | 137,441 | 67,122 | 172,356 | 25.40% | 156.78% |
| July | 158,092 | 169,373 | 169,291 | 136,712 | 219,828 | 29.85% | 60.80% |
| August | 126,028 | 141,027 | 146,913 | 86,621 | 132,092 | -10.09% | 52.49% |
| September | 113,090 | 128,829 | 129,535 | 105,842 | 155,165 | 19.79% | 46.60% |
| October | 72,801 | 81,484 | 88,790 | 95,630 | 121,677 | 37.04% | 27.24% |
| November | 49,262 | 52,453 | 54,826 | 49,304 | | | |
| December | 74,858 | 80,251 | 80,677 | 82,996 | | | |
| | <u>1,067,693</u> | <u>1,159,071</u> | <u>1,210,149</u> | <u>845,623</u> | <u>1,268,248</u> | | |
| Cumulative: | | | | | | | |
| January | 59,961 | 62,540 | 74,010 | 75,992 | 70,512 | -4.73% | -7.21% |
| February | 117,422 | 124,051 | 143,276 | 150,486 | 145,791 | 1.76% | -3.12% |
| March | 212,080 | 225,087 | 253,502 | 197,151 | 260,246 | 2.66% | 32.00% |
| April | 266,901 | 280,547 | 316,300 | 202,739 | 348,699 | 10.24% | 71.99% |
| May | 344,601 | 366,553 | 402,675 | 221,396 | 467,131 | 16.01% | 110.99% |
| June | 473,561 | 505,654 | 540,116 | 288,518 | 639,487 | 18.40% | 121.65% |
| July | 631,653 | 675,027 | 709,408 | 425,230 | 859,314 | 21.13% | 102.08% |
| August | 757,681 | 816,055 | 856,321 | 511,851 | 991,406 | 15.78% | 93.69% |
| September | 870,771 | 944,883 | 985,856 | 617,693 | 1,146,571 | 16.30% | 85.62% |
| October | 943,572 | 1,026,367 | 1,074,646 | 713,323 | 1,268,248 | 18.02% | 77.79% |
| November | 992,835 | 1,078,820 | 1,129,472 | 762,627 | | | |
| December | 1,067,693 | 1,159,071 | 1,210,149 | 845,623 | | | |