

CITY OF GLENWOOD SPRINGS, COLORADO
COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED
FOR FISCAL YEARS 2017 to 2021

| | 2017 | 2018 | 2019 | 2020 | 2021 | % Change 2021 vs 2019 | % YTD Change 2021 vs 2019 | % Change 2021 vs 2020 | % YTD Change 2021 vs 2020 |
|------------------|----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|--|--|--|--|
| January | 1,205,216 | 1,238,850 | 1,292,551 | 1,261,296 | 1,433,851 | 10.93% | 10.93% | 13.7% | 13.68% |
| February | 1,127,360 | 1,116,348 | 1,210,394 | 1,266,100 | 1,390,255 | 14.86% | 12.83% | 9.81% | 11.74% |
| March | 1,507,185 | 1,603,008 | 1,610,692 | 1,354,312 | 1,862,368 | 15.63% | 13.93% | 37.51% | 20.73% |
| April | 1,274,638 | 1,271,035 | 1,416,743 | 929,784 | 1,692,331 | 19.45% | 15.34% | 82.01% | 32.57% |
| May | 1,389,173 | 1,472,703 | 1,496,506 | 1,243,996 | 1,934,462 | 29.27% | 18.31% | 55.50% | 37.28% |
| June | 1,739,460 | 1,836,830 | 1,860,167 | 1,706,001 | 2,278,980 | 22.51% | 19.19% | 33.59% | 36.47% |
| July | 1,640,786 | 1,692,632 | 1,806,411 | 1,729,238 | 2,121,902 | 17.47% | 18.90% | 22.71% | 33.96% |
| August | 1,479,105 | 1,628,103 | 1,723,471 | 1,571,992 | 1,829,989 | 6.18% | 17.13% | 16.41% | 31.47% |
| September | 1,485,763 | 1,689,655 | 1,784,436 | 1,820,421 | 2,109,020 | 18.19% | 17.26% | 15.85% | 29.26% |
| October | 1,257,979 | 1,451,989 | 1,539,147 | 1,694,758 | 1,862,996 | 21.04% | 17.63% | 9.93% | 27.02% |
| November | 1,297,466 | 1,370,914 | 1,405,118 | 1,493,457 | 1,696,843 | 20.76% | 17.89% | 13.62% | 25.77% |
| December | 1,846,079 | 1,980,562 | 2,004,468 | 2,216,123 | | | | | |
| Totals | <u>\$17,250,210</u> | <u>\$18,352,627</u> | <u>\$19,150,104</u> | <u>\$ 18,287,479</u> | <u>\$20,212,997</u> | | | | |