

**CITY OF GLENWOOD SPRINGS, COLORADO
COMPARATIVE SCHEDULE OF ACCOMMODATIONS TAX
EARNED - BY MONTH
FOR FISCAL YEARS 2017 to 2021**

Accommodations Tax Rate: 2.5%

By Month	2017	2018	2019	2020	2021	% INCREASE/ (DECREASE) 2021 OVER 2019	% INCREASE/ (DECREASE) 2021 OVER 2020
January	59,961	62,540	74,010	75,992	70,512	-4.73%	-7.21%
February	57,461	61,511	69,265	74,494	75,280	8.68%	1.05%
March	94,658	101,036	110,226	46,665	114,455	3.84%	145.27%
April	54,821	55,460	62,798	5,588	88,453	40.85%	1482.87%
May	77,701	86,005	86,375	18,657	118,432	37.11%	534.78%
June	128,960	139,101	137,441	67,122	172,957	25.84%	157.68%
July	158,092	169,373	169,291	136,712	219,828	29.85%	60.80%
August	126,028	141,027	146,913	86,621	132,092	-10.09%	52.49%
September	113,090	128,829	129,535	105,842	156,001	20.43%	47.39%
October	72,801	81,484	88,790	95,630	121,677	37.04%	27.24%
November	49,262	52,453	54,826	49,372	78,700	43.55%	59.40%
December	74,858	80,251	80,700	82,889	115,961	43.69%	39.90%
	<u>1,067,693</u>	<u>1,159,071</u>	<u>1,210,172</u>	<u>845,584</u>	<u>1,464,345</u>		

Cumulative:

January	59,961	62,540	74,010	75,992	70,512	-4.73%	-7.21%
February	117,422	124,051	143,276	150,486	145,791	1.76%	-3.12%
March	212,080	225,087	253,502	197,151	260,246	2.66%	32.00%
April	266,901	280,547	316,300	202,739	348,699	10.24%	71.99%
May	344,601	366,553	402,675	221,396	467,131	16.01%	110.99%
June	473,561	505,654	540,116	288,518	640,088	18.51%	121.85%
July	631,653	675,027	709,408	425,230	859,916	21.22%	102.22%
August	757,681	816,055	856,321	511,851	992,007	15.85%	93.81%
September	870,771	944,883	985,856	617,693	1,148,008	16.45%	85.85%
October	943,572	1,026,367	1,074,646	713,323	1,269,685	18.15%	78.00%
November	992,835	1,078,820	1,129,472	762,694	1,348,385	19.38%	76.79%
December	1,067,693	1,159,071	1,210,172	845,584	1,464,345	21.00%	73.18%